

State of Arizona: Gross Sales

	April 2007	% Change	April 2006	2007 YTD Sales	% Change	2006 YTD Sales
Lodging	\$253,942,027	2.6%	\$247,484,021	\$1,050,899,439	6.3%	\$988,303,507
Restaurant/Bar	\$866,626,505	6.1%	\$816,660,241	\$3,435,721,618	6.5%	\$3,224,654,415
Retail	\$4,818,116,233	4.8%	\$4,596,152,972	\$18,327,011,224	4.1%	\$17,610,522,241
Amusement	\$96,688,372	-8.1%	\$105,221,653	\$425,351,054	8.9%	\$390,421,575
Total	\$6,035,373,137	4.7%	\$5,765,518,887	\$23,238,983,335	4.6%	\$22,213,901,738

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors

	April 2007	% Change	April 2006	2007 YTD Taxes	% Change	2006 YTD Taxes
Lodging	\$13,268,471	2.6%	\$12,931,040	\$54,909,495	6.3%	\$51,638,858
Restaurant/Bar	\$11,463,042	6.1%	\$10,802,128	\$45,444,977	6.5%	\$42,653,148
Retail	\$29,436,763	4.8%	\$28,080,656	\$111,970,708	4.1%	\$107,593,247
Amusement	\$348,155	-8.1%	\$378,882	\$1,531,604	8.9%	\$1,405,830
Total	\$54,516,431	4.5%	\$52,192,706	\$213,856,784	5.2%	\$203,291,083

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.